

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

07-01-2015
06:04

ENTIDAD: 201 - FONDO FINANCIERO DISTRICTAL DE SALUD -FFDS
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: DICIEMBRE
VIGENCIA FISCAL: 2014

CÓDIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSIÓN	DISPONIBLE	TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUTOGIRO %
			MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=3+5	7	8=6-7	9	10	11=10/9	12	13	14=12/9
3-1-2-03	Otros Gastos Generales	8,709,000,000.00	0.00	0.00	8,709,000,000.00	0.00	0.00	22,627,078.00	56,613,259.00	0.64	20,917,883.00	53,904,064.00	0.62
3-1-2-03-01	Sentencias Judiciales	8,650,100,000.00	0.00	0.00	8,650,100,000.00	0.00	0.00	5,277,009.00	12,328,060.00	0.14	3,567,814.00	10,616,865.00	0.12
3-1-2-03-01-02	Otros Sentencias	8,650,100,000.00	0.00	0.00	8,650,100,000.00	0.00	0.00	5,277,009.00	12,328,060.00	0.14	3,567,814.00	10,616,865.00	0.12
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	58,900,000.00	0.00	0.00	58,900,000.00	0.00	0.00	17,350,069.00	43,287,199.00	73.49	17,350,069.00	43,287,199.00	73.49
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	2,150,000,000.00	0.00	0.00	2,150,000,000.00	0.00	0.00	433,339,200.00	1,537,038,000.00	71.49	433,339,200.00	1,537,038,000.00	71.49
3-1-3-02	OTRAS TRANSFERENCIAS	2,150,000,000.00	0.00	0.00	2,150,000,000.00	0.00	0.00	433,339,200.00	1,537,038,000.00	71.49	433,339,200.00	1,537,038,000.00	71.49
3-1-3-02-14	Tribunales de Ética	2,150,000,000.00	0.00	0.00	2,150,000,000.00	0.00	0.00	433,339,200.00	1,537,038,000.00	71.49	433,339,200.00	1,537,038,000.00	71.49
3-1-5	PASIVOS EXIGIBLES	0.00	7,052,800.00	7,052,800.00	7,052,800.00	0.00	0.00	7,052,800.00	7,052,800.00	100.00	7,052,800.00	7,052,800.00	100.00
3-3	INVERSION	2,294,465,980,000.00	-313,833,537,000.00	-313,833,537,000.00	1,980,652,443,000.00	0.00	0.00	264,606,041,324.00	1,590,884,213,419.00	80.32	337,697,936,357.00	1,385,409,331,469.00	69.95
3-3-1	DIRECTA	2,284,440,287,000.00	-316,827,886,422.00	-316,827,886,422.00	1,967,610,970,778.00	0.00	0.00	260,858,517,286.00	1,594,463,303,803.00	80.65	333,950,412,319.00	1,378,988,421,853.00	70.19
3-3-1-14	Bogotá Humana	2,284,440,287,000.00	-316,827,886,422.00	-316,827,886,422.00	1,967,610,970,778.00	0.00	0.00	260,858,517,286.00	1,594,463,303,803.00	80.65	333,950,412,319.00	1,378,988,421,853.00	70.19
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación al ser humano en el centro de las preocupaciones del desarrollo	2,251,278,574,000.00	-317,561,229,338.00	-327,900,078,560.00	1,923,378,895,440.00	0.00	0.00	255,786,749,742.00	1,543,457,358,215.00	80.25	326,274,480,467.00	1,350,155,673,010.00	70.20
3-3-1-14-01-02	Territorios saludables y red de salud para la vida desde la diversidad	2,238,134,574,000.00	-317,288,442,506.00	-316,256,691,728.00	1,921,878,282,272.00	0.00	0.00	255,479,820,739.00	1,541,956,745,047.00	80.23	325,882,257,707.00	1,349,217,921,920.00	70.20
3-3-1-14-01-02-0869	Salud para el buen vivir	109,390,373,000.00	28,773,562,300.00	110,186,484,333.00	219,578,657,333.00	0.00	0.00	33,338,269,134.00	214,462,210,252.00	97.67	36,823,650,237.00	160,906,177,845.00	73.28
3-3-1-14-01-02-0869-105	Salud para el buen vivir	109,390,373,000.00	28,773,562,300.00	110,186,484,333.00	219,578,657,333.00	0.00	0.00	33,338,269,134.00	214,462,210,252.00	97.67	36,823,650,237.00	160,906,177,845.00	73.28
3-3-1-14-01-02-0872	Conocimiento para la salud	811,000,000.00	-655,000,000.00	-338,588,000.00	472,412,000.00	0.00	0.00	0.00	472,412,000.00	100.00	87,634,667.00	365,634,733.00	77.40
3-3-1-14-01-02-0872-105	Salud para el buen vivir	811,000,000.00	-655,000,000.00	-338,588,000.00	472,412,000.00	0.00	0.00	0.00	472,412,000.00	100.00	87,634,667.00	365,634,733.00	77.40
3-3-1-14-01-02-0874	Acceso universal y efectivo a la salud	1,069,623,932,000.00	-184,151,504,500.00	-193,918,063,762.00	875,705,868,238.00	0.00	0.00	78,244,999,602.00	846,462,280,388.00	96.66	93,009,083,378.00	845,056,453,394.00	96.50
3-3-1-14-01-02-0874-107	Acceso universal y efectivo a la salud	1,069,623,932,000.00	-184,151,504,500.00	-193,918,063,762.00	875,705,868,238.00	0.00	0.00	78,244,999,602.00	846,462,280,388.00	96.66	93,009,083,378.00	845,056,453,394.00	96.50
3-3-1-14-01-02-0875	Atención a la población vulnerable	293,899,728,000.00	-15,962,358,179.00	-38,050,288,895.00	255,849,439,105.00	0.00	0.00	106,539,017,769.00	240,247,373,434.00	93.90	79,680,941,063.00	170,386,666,795.00	66.60
3-3-1-14-01-02-0875-107	Atención a la población vulnerable	293,899,728,000.00	-15,962,358,179.00	-38,050,288,895.00	255,849,439,105.00	0.00	0.00	106,539,017,769.00	240,247,373,434.00	93.90	79,680,941,063.00	170,386,666,795.00	66.60
3-3-1-14-01-02-0876	Redes para la salud y la vida	178,277,676,000.00	6,562,456,291.00	2,028,456,291.00	180,306,132,291.00	0.00	0.00	17,588,376,863.00	161,523,135,545.00	89.56	105,690,976,968.00	142,236,634,301.00	78.89
3-3-1-14-01-02-0876-108	Redes para la salud y la vida	178,277,676,000.00	6,562,456,291.00	2,028,456,291.00	180,306,132,291.00	0.00	0.00	17,588,376,863.00	161,523,135,545.00	89.56	105,690,976,968.00	142,236,634,301.00	78.89
3-3-1-14-01-02-0877	Calidad de los servicios de salud en Bogotá D.C.	10,000,000,000.00	-162,403,850.00	-3,440,703,650.00	6,559,296,150.00	0.00	0.00	778,699,104.00	6,551,347,171.00	99.88	1,136,223,469.00	4,487,605,327.00	68.42
3-3-1-14-01-02-0877-108	Redes para la salud y la vida	10,000,000,000.00	-162,403,850.00	-3,440,703,650.00	6,559,296,150.00	0.00	0.00	778,699,104.00	6,551,347,171.00	99.88	1,136,223,469.00	4,487,605,327.00	68.42
3-3-1-14-01-02-0878	Hospital San Juan de Dios	12,420,000,000.00	-37,946,333.00	-12,263,732,652.00	156,267,048.00	0.00	0.00	0.00	156,267,048.00	100.00	22,815,400.00	133,086,448.00	85.17
3-3-1-14-01-02-0878-109	Hospital San Juan de Dios	12,420,000,000.00	-37,946,333.00	-12,263,732,652.00	156,267,048.00	0.00	0.00	0.00	156,267,048.00	100.00	22,815,400.00	133,086,448.00	85.17

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UNIDAD EJECUTORA:			01 - UNIDAD 01			VIGENCIA FISCAL:			2014		
RUBRO PRESUPUESTAL			APROPACION			TOTAL COMPROBOS			EJEC. PRESUP.		
CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES	ACUMULADO
1	2	3	4	5	6(1+5)	7	8(6+7)	9	10	11(1+10)	12
3	GASTOS	2,317,229,219,000.00	-313,833,537,000.00	-313,833,537,000.00	2,003,395,682,000.00	0.00	2,003,395,682,000.00	267,009,024,791.00	1,602,590,599,412.00	79.99	339,543,951,395.00
3-1	GASTOS DE FUNCIONAMIENTO	22,743,239,000.00	0.00	0.00	22,743,239,000.00	0.00	22,743,239,000.00	2,402,983,467.00	11,706,375,993.00	51.47	1,846,015,032.00
3-1-1	SERVICIOS PERSONALES	35,000,000.00	0.00	-22,500,000.00	12,500,000.00	0.00	12,500,000.00	0.00	1,562,390.00	12.50	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	35,000,000.00	0.00	-22,500,000.00	12,500,000.00	0.00	12,500,000.00	0.00	1,562,390.00	12.50	0.00
3-1-1-02-03	Honorarios	35,000,000.00	0.00	-22,500,000.00	12,500,000.00	0.00	12,500,000.00	0.00	1,562,390.00	12.50	0.00
3-1-1-02-03-01	Honorarios Entidad	35,000,000.00	0.00	-22,500,000.00	12,500,000.00	0.00	12,500,000.00	0.00	1,562,390.00	12.50	0.00
3-1-2	GASTOS GENERALES	20,558,239,200.00	-7,052,800.00	15,447,200.00	20,573,686,200.00	0.00	20,573,686,200.00	1,962,591,467.00	10,160,722,803.00	49.39	1,405,623,032.00
3-1-2-01	Adquisición de Bienes	1,941,840,000.00	-7,052,800.00	-74,552,800.00	1,867,287,200.00	0.00	1,867,287,200.00	560,127,552.00	1,394,789,428.00	74.16	267,612,703.00
3-1-2-01-01	Dotación	15,000,000.00	0.00	24,000,000.00	39,000,000.00	0.00	39,000,000.00	0.00	27,405,000.00	70.27	0.00
3-1-2-01-02	Gastos de Computador	1,150,000,000.00	-7,052,800.00	-308,552,800.00	841,447,200.00	0.00	841,447,200.00	470,153,576.00	762,702,865.00	90.64	144,109,290.00
3-1-2-01-03	Combustibles, Lubricantes y Varitas	239,950,000.00	0.00	0.00	239,950,000.00	0.00	239,950,000.00	0.00	205,000,000.00	85.43	11,275,445.00
3-1-2-01-04	Materiales y Suministros	612,500,000.00	0.00	0.00	746,890,000.00	0.00	746,890,000.00	89,973,976.00	398,661,561.00	52.17	112,227,968.00
3-1-2-01-05	Compra de Equipo	24,390,000.00	0.00	-24,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	9,997,399,000.00	0.00	90,000,000.00	9,997,399,000.00	0.00	9,997,399,000.00	1,379,836,837.00	8,720,320,118.00	87.23	1,117,092,446.00
3-1-2-02-02	Viáticos y Gastos de Viaje	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	3,354,657.00	37,967,435.00	54.27	21,764,091.00
3-1-2-02-03	Gastos de Transporte y Comunicación	833,010,000.00	0.00	89,000,000.00	922,010,000.00	0.00	922,010,000.00	16,057,343.00	771,303,417.00	83.65	144,002,332.00
3-1-2-02-04	Impresos y Publicaciones	110,000,000.00	0.00	-40,000,000.00	70,000,000.00	0.00	70,000,000.00	50,419,753.00	55,941,484.00	79.77	2,012,353.00
3-1-2-02-05	Mantenimiento y Reparaciones	5,445,294,000.00	0.00	-140,000,000.00	5,305,294,000.00	0.00	5,305,294,000.00	710,123,417.00	4,715,418,032.00	88.88	812,278,661.00
3-1-2-02-06	Mantenimiento Entidad	5,445,294,000.00	0.00	-140,000,000.00	5,305,294,000.00	0.00	5,305,294,000.00	710,123,417.00	4,715,418,032.00	88.88	812,278,661.00
3-1-2-02-06-01	Seguros	900,000,000.00	0.00	-140,000,000.00	760,000,000.00	0.00	760,000,000.00	34,023,938.00	1,089,662,244.00	98.61	15,265,138.00
3-1-2-02-06-01	Seguros Entidad	900,000,000.00	0.00	-140,000,000.00	760,000,000.00	0.00	760,000,000.00	34,023,938.00	1,089,662,244.00	98.61	15,265,138.00
3-1-2-02-08	Servicios Públicos	1,790,000,000.00	0.00	205,000,000.00	1,995,000,000.00	0.00	1,995,000,000.00	103,128,871.00	1,393,295,168.00	77.84	103,128,871.00
3-1-2-02-08-01	Energía	936,000,000.00	0.00	0.00	936,000,000.00	0.00	936,000,000.00	65,546,740.00	836,530,266.00	89.37	65,546,740.00
3-1-2-02-08-02	Acueducto y Alcantarillado	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	92,592,220.00	77.16	0.00
3-1-2-02-08-03	Aseso	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	7,458,270.00	82,763,690.00	75.26	7,458,270.00
3-1-2-02-08-04	Teléfono	611,520,000.00	0.00	0.00	611,520,000.00	0.00	611,520,000.00	28,864,691.00	370,949,722.00	60.66	28,864,691.00
3-1-2-02-08-05	Gas	12,480,000.00	0.00	0.00	12,480,000.00	0.00	12,480,000.00	1,259,170.00	10,438,250.00	83.65	1,259,170.00
3-1-2-02-09	Capacitación	351,000,000.00	0.00	-321,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	12,338,026.00	41.13	1,254,000.00
3-1-2-02-09-01	Capacitación Interna	351,000,000.00	0.00	-321,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	12,338,026.00	41.13	1,254,000.00
3-1-2-02-10	Bienestar e Incentivos	200,000,000.00	0.00	321,000,000.00	521,000,000.00	0.00	521,000,000.00	402,566,717.00	491,812,082.00	94.40	7,392,000.00
3-1-2-02-11	Promoción Institucional	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	82,490,400.00	82.49	0.00
3-1-2-02-12	Salud Ocupacional	108,105,000.00	0.00	-24,000,000.00	84,105,000.00	0.00	84,105,000.00	60,152,141.00	70,151,830.00	83.41	9,975,000.00

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 MES: DICIEMBRE
 VIGENCIA FISCAL: 2014

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COM PROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
			MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=3+5	7	8=6-7	9	10	(11=10/8)	12	13	(14=13/9)
3-3-1-14-01-02-0879	Ciudad Salud	85,000,000.00	-2,867,940.00	-2,867,940.00	82,132,060.00	0.00	82,132,060.00	0.00	82,132,060.00	100.00	8,357,800.00	52,879,760.00	64.36
3-3-1-14-01-02-0879-109	Hospital San Juan de Dios	85,000,000.00	-2,867,940.00	-2,867,940.00	82,132,060.00	0.00	82,132,060.00	0.00	82,132,060.00	100.00	8,357,800.00	52,879,760.00	64.36
3-3-1-14-01-02-0880	Modernización e infraestructura de salud	493,841,265,000.00	-147,816,834,610.00	-157,662,990,989.00	326,178,274,011.00	0.00	326,178,274,011.00	8,657,468,853.00	17,978,162,841.00	5.51	737,214,780.00	3,544,372,551.00	1.09
3-3-1-14-01-02-0880-110	Modernización e infraestructura de salud	493,841,265,000.00	-147,816,834,610.00	-157,662,990,989.00	326,178,274,011.00	0.00	326,178,274,011.00	8,657,468,853.00	17,978,162,841.00	5.51	737,214,780.00	3,544,372,551.00	1.09
3-3-1-14-01-02-0881	Atención prehospitalaria	40,510,000,000.00	-4,752,318,414.00	-990,318,414.00	39,549,681,586.00	0.00	39,549,681,586.00	2,291,204,844.00	36,694,377,772.00	92.78	6,183,666,120.00	15,897,298,471.00	39.41
3-3-1-14-01-02-0881-111	Atención prehospitalaria	40,510,000,000.00	-4,752,318,414.00	-990,318,414.00	39,549,681,586.00	0.00	39,549,681,586.00	2,291,204,844.00	36,694,377,772.00	92.78	6,183,666,120.00	15,897,298,471.00	39.41
3-3-1-14-01-02-0882	Centro distal de ciencia biotecnología e innovación para la vida y la salud humana	11,000,000,000.00	-255,580,000.00	-5,565,490,741.00	5,434,509,259.00	0.00	5,434,509,259.00	1,284,292,936.00	5,420,275,328.00	99.74	1,152,466,782.00	3,774,649,559.00	69.46
3-3-1-14-01-02-0882-112	Centro distal de ciencia biotecnología e innovación para la vida y la salud humana	11,000,000,000.00	-255,580,000.00	-5,565,490,741.00	5,434,509,259.00	0.00	5,434,509,259.00	1,284,292,936.00	5,420,275,328.00	99.74	1,152,466,782.00	3,774,649,559.00	69.46
3-3-1-14-01-02-0883	Salud en línea	16,900,000,000.00	1,172,352,729.00	-5,599,322,466.00	11,300,677,534.00	0.00	11,300,677,534.00	6,727,315,415.00	11,205,604,828.00	99.16	1,263,919,863.00	2,309,231,743.00	20.43
3-3-1-14-01-02-0883-113	Salud en línea	16,900,000,000.00	1,172,352,729.00	-5,599,322,466.00	11,300,677,534.00	0.00	11,300,677,534.00	6,727,315,415.00	11,205,604,828.00	99.16	1,263,919,863.00	2,309,231,743.00	20.43
3-3-1-14-01-02-0884	Divulgación y promoción de proyectos, programas y acciones de interés público en salud	1,376,000,000.00	0.00	-699,264,343.00	706,735,657.00	0.00	706,735,657.00	35,976,399.00	701,166,380.00	99.21	85,307,160.00	376,791,593.00	53.31
3-3-1-14-01-02-0884-106	Salud para el buen vivir	1,376,000,000.00	0.00	-699,264,343.00	706,735,657.00	0.00	706,735,657.00	35,976,399.00	701,166,380.00	99.21	85,307,160.00	376,791,593.00	53.31
3-3-1-14-01-13	Trabajo digno y decente para los trabajadores de salud	13,144,000,000.00	-272,786,832.00	-11,643,386,832.00	1,500,613,168.00	0.00	1,500,613,168.00	286,929,003.00	1,500,613,168.00	100.00	392,232,780.00	937,651,090.00	62.48
3-3-1-14-01-13-0884	Trabajo digno y decente para los trabajadores de salud	13,144,000,000.00	-272,786,832.00	-11,643,386,832.00	1,500,613,168.00	0.00	1,500,613,168.00	286,929,003.00	1,500,613,168.00	100.00	392,232,780.00	937,651,090.00	62.48
3-3-1-14-01-13-0884-165	Atención a la salud	13,144,000,000.00	-272,786,832.00	-11,643,386,832.00	1,500,613,168.00	0.00	1,500,613,168.00	286,929,003.00	1,500,613,168.00	100.00	392,232,780.00	937,651,090.00	62.48
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	13,959,313,000.00	2,109,243,476.00	17,713,424,685.00	31,672,737,685.00	0.00	31,672,737,685.00	3,134,313,304.00	31,477,816,735.00	99.38	5,612,096,249.00	22,544,326,896.00	71.18
3-3-1-14-02-22	Bogotá Humana ambientalmente saludable	13,959,313,000.00	2,109,243,476.00	17,713,424,685.00	31,672,737,685.00	0.00	31,672,737,685.00	3,134,313,304.00	31,477,816,735.00	99.38	5,612,096,249.00	22,544,326,896.00	71.18
3-3-1-14-02-22-0885	Salud ambiental	13,959,313,000.00	2,109,243,476.00	17,713,424,685.00	31,672,737,685.00	0.00	31,672,737,685.00	3,134,313,304.00	31,477,816,735.00	99.38	5,612,096,249.00	22,544,326,896.00	71.18
3-3-1-14-02-22-0885-209	Salud ambiental	13,959,313,000.00	2,109,243,476.00	17,713,424,685.00	31,672,737,685.00	0.00	31,672,737,685.00	3,134,313,304.00	31,477,816,735.00	99.38	5,612,096,249.00	22,544,326,896.00	71.18
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	16,202,000,000.00	-1,375,902,560.00	-6,642,662,347.00	9,559,337,653.00	0.00	9,559,337,653.00	1,567,454,240.00	9,528,128,653.00	99.67	2,063,825,603.00	6,288,521,947.00	65.78
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	505,000,000.00	-134,728,000.00	-334,728,000.00	170,272,000.00	0.00	170,272,000.00	100,594,000.00	170,272,000.00	100.00	22,695,900.00	33,426,300.00	19.63
3-3-1-14-03-26-0946	Transparencia, probidad y lucha contra la corrupción en salud en Bogotá, D.C.	505,000,000.00	-134,728,000.00	-334,728,000.00	170,272,000.00	0.00	170,272,000.00	100,594,000.00	170,272,000.00	100.00	22,695,900.00	33,426,300.00	19.63
3-3-1-14-03-26-0946-222	Fortalecimiento de la capacidad institucional	15,697,000,000.00	-1,241,174,560.00	-6,307,594,347.00	9,389,065,653.00	0.00	9,389,065,653.00	1,656,860,240.00	9,357,856,653.00	99.67	2,041,129,703.00	6,255,095,647.00	66.62

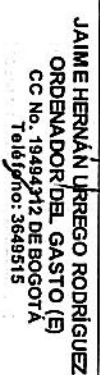
SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

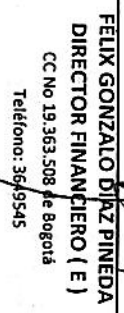
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ENTIDAD: 201 - FONDO FINANCIERO DISTRICTAL DE SALUD -FFDS
UNIDAD ELECTORA: 01 - UNIDAD 01
MES: DICIEMBRE
VIGENCIA FISCAL: 2014

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
			MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=3-5	7	8=6-7	9	10	(11=10*8)	12	13	(14=13*8)
3-3-1-14-03-30	Bogotá decide y protege el derecho fundamental a la salud pública	8.080.000.000,00	-744.766.480,00	-2.831.526.267,00	5.248.473.733,00	0,00	5.248.473.733,00	118.152.240,00	5.217.264.933,00	99,41	914.084.810,00	3.969.331.496,00	75,63
3-3-1-14-03-30-0886	Fortalecimiento de la gestión y planeación para la salud	8.080.000.000,00	-744.766.480,00	-2.831.526.267,00	5.248.473.733,00	0,00	5.248.473.733,00	118.152.240,00	5.217.264.933,00	99,41	914.084.810,00	3.969.331.496,00	75,63
3-3-1-14-03-30-0886-234	Fortalecimiento de la gestión y planeación para la salud	7.617.000.000,00	-496.408.080,00	-3.478.408.080,00	4.140.591.920,00	0,00	4.140.591.920,00	1.738.708.000,00	4.140.591.920,00	100,00	1.127.044.883,00	2.265.764.151,00	55,20
3-3-1-14-03-30-0887	Bogotá decide en salud	7.617.000.000,00	-496.408.080,00	-3.478.408.080,00	4.140.591.920,00	0,00	4.140.591.920,00	1.738.708.000,00	4.140.591.920,00	100,00	1.127.044.883,00	2.265.764.151,00	55,20
3-3-1-14-03-30-0887-233	TRANSFERENCIAS PARA INVERSION	3.579.323.000,00	-65.678.000,00	-65.678.000,00	3.513.645.000,00	0,00	3.513.645.000,00	687.494.616,00	3.960.890.194,00	95,65	687.494.616,00	3.960.890.194,00	95,65
3-3-2-02	OTRAS TRANSFERENCIAS	3.579.323.000,00	-65.678.000,00	-65.678.000,00	3.513.645.000,00	0,00	3.513.645.000,00	687.494.616,00	3.960.890.194,00	95,65	687.494.616,00	3.960.890.194,00	95,65
3-3-2-02-99	Otras	3.579.323.000,00	-65.678.000,00	-65.678.000,00	3.513.645.000,00	0,00	3.513.645.000,00	687.494.616,00	3.960.890.194,00	95,65	687.494.616,00	3.960.890.194,00	95,65
3-3-2-02-99-03	Ciudadanía - Fondo de Inversiones en Salud	3.579.323.000,00	-65.678.000,00	-65.678.000,00	3.513.645.000,00	0,00	3.513.645.000,00	687.494.616,00	3.960.890.194,00	95,65	687.494.616,00	3.960.890.194,00	95,65
3-3-4	PASIVOS EXIGIBLES	9.466.370.000,00	3.060.029.422,00	3.060.029.422,00	12.527.827.222,00	0,00	12.527.827.222,00	3.060.029.422,00	3.060.029.422,00	24,43	3.060.029.422,00	3.060.029.422,00	24,43
3-3-4-00	PASIVOS EXIGIBLES	9.466.370.000,00	3.060.029.422,00	3.060.029.422,00	12.527.827.222,00	0,00	12.527.827.222,00	3.060.029.422,00	3.060.029.422,00	24,43	3.060.029.422,00	3.060.029.422,00	24,43


LUZ NELLY ALVIS TAPIERO
RESPONSABLE DEL PRESUPUESTO
CC No. 38250190
Teléfono: 36495546


JAIME HERNÁN URIBE RODRIGUEZ
ORDENADOR DEL GASTO (E)
CC No. 19494712 DE BOGOTÁ
Teléfono: 3648515


FELIX GONZALO DIAZ PINEDA
DIRECTOR FINANCIERO (E)
CC No 19.363.508 de Bogotá
Teléfono: 3649545